JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE OJINAGA

JMAS

JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE OJINAGA

INDICADORES DE RESULTADOS 2023

Volumen de agua producida en M³	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE
Volumen de agua facturada									
Domestico	130,689.00	125,524.00	124,820.00	153,022.00	152,529.00	162,964.00	189,328.00	189,062.00	185,721.00
Comercial	11,809.00	10,767.00	10,361.00	12,625.00	11,846.00	12,954.00	14,398.00	14,859.00	13,962.00
Industrial	1,989.00	2,715.00	2,707.00	3,112.00	3,343.00	3,440.00	4,817.00	4,942.00	4,884.00
Escolar	3,357.00	3,524.00	3,661.00	5,541.00	5,290.00	6,232.00	5,838.00	9,631.00	10,668.00
Público	10,132.00	10,695.00	8,912.00	13,261.00	12,015.00	13,035.00	13,664.00	15,538.00	16,187.00
TOTAL DE VOLUMEN DE AGUA FACTURADA	**157,976.00**	**153,225.00**	**150,461.00**	**187,561.00**	**185,023.00**	**198,625.00**	**228,045.00**	**234,032.00**	**231,422.00**
Volumen de agua cobrado en M³									
A tiempo	143,019.00	131,710.00	135,587.00	147,404.00	162,365.00	168,435.00	214,339.00	216,847.00	204,415.00
Con rezago	14,949.00	11,872.00	15,885.00	7,757.00	19,909.00	10,803.00	10,460.00	10,897.00	7,978.00
TOTAL DE VOLUMEN DE AGUA COBRADO	**157,968.00**	**143,582.00**	**151,472.00**	**155,161.00**	**182,274.00**	**179,238.00**	**224,799.00**	**227,744.00**	**212,393.00**
Facturación de Agua, Drenaje y Saneamiento									
Domestico Facturado	2,310,375.46	2,225,993.05	2,210,366.06	2,706,293.08	2,717,876.06	3,798,883.56	3,671,757.87	3,682,886.70	3,558,033.52
Comercial Facturado	402,408.11	396,667.30	366,902.04	438,240.91	408,704.55	445,271.01	519,619.83	524,880.83	490,855.87
Industrial Facturado	75,542.07	77,182.97	102,410.42	119,550.93	128,224.01	133,810.09	181,157.52	197,461.77	195,573.45
Escolar Facturado	25,601.90	26,329.01	26,812.66	40,230.10	38,622.94	45,054.88	43,286.42	70,947.74	78,844.79
Público Facturado	78,214.59	84,499.62	70,276.66	102,232.49	91,146.10	104,547.36	103,968.75	118,685.25	125,129.76
TOTAL DE FACTURACIÓN DE AGUA, DRENAJE Y SANEAMIENTO	**2,892,142.13**	**2,810,671.95**	**2,776,767.84**	**3,406,547.51**	**3,384,573.66**	**4,527,566.90**	**4,519,790.39**	**4,594,862.29**	**4,448,437.39**
Cobrado de Agua, Drenaje y Saneamiento									
Domestico Cobrado	2,157,122.23	1,943,659.32	2,146,314.95	2,137,520.41	2,658,594.14	2,562,702.32	3,314,030.14	3,230,154.25	2,944,430.73
Comercial Cobrado	471,300.50	410,823.45	357,283.69	376,719.15	418,712.09	415,082.68	494,016.97	488,271.96	430,073.38
Industrial Cobrado	74,875.78	77,051.64	88,780.14	106,664.26	128,037.82	120,665.66	198,033.76	197,137.57	188,409.41
Escolar Cobrado	273.14	335.07	277.12	293.11	775.61	177.03	941.23	193.98	556.08
Público Cobrado	71,951.39	72,515.94	68,910.95	94,018.04	88,678.51	93,947.41	94,047.95	107,270.89	122,187.11
TOTAL COBRADO DE AGUA, DRENAJE Y SANEAMIENTO	**2,775,523.04**	**2,504,385.42**	**2,661,566.85**	**2,715,214.97**	**3,294,798.17**	**3,192,575.10**	**4,101,070.05**	**4,023,028.65**	**3,685,656.71**
A tiempo $	1,981,477.71	1,818,271.93	1,883,608.39	2,158,456.66	2,476,736.87	2,499,131.48	3,416,682.66	3,462,349.19	3,169,645.62
Con rezago $	794,045.33	686,653.49	778,798.46	585,248.31	923,841.30	694,223.62	734,797.39	612,445.46	516,611.09
Usuarios									
Conexiones de Servicio Medido									
Domestico Servicio Medido	10,141.00	10,153.00	10,165.00	10,170.00	10,189.00	10,201.00	10,215.00	10,236.00	10,264.00
Comercial Servicio Medido	687.00	683.00	682.00	681.00	680.00	685.00	687.00	690.00	689.00
Industrial Servicio Medido	12.00	20.00	21.00	21.00	21.00	21.00	29.00	22.00	22.00
Escolar	62.00	62.00	62.00	62.00	62.00	62.00	67.00	62.00	62.00
Público	199.00	199.00	203.00	203.00	204.00	204.00	221.00	204.00	205.00
TOTAL CONEXIONES DE SERVICIO MEDIDO	**11,101.00**	**11,117.00**	**11,133.00**	**11,137.00**	**11,156.00**	**11,173.00**	**11,219.00**	**11,214.00**	**11,242.00**
Conexiones de Cuota Fija									
Domestico Cuota Fija	-	-	-	-	-	-	-	-	-
Comercial Cuota Fija	-	-	-	-	-	-	-	-	-
Industrial Cuota Fija	-	-	-	-	-	-	-	-	-
Escolar Cuota Fija	-	-	-	-	-	-	-	-	-
Público Cuota Fija	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total de Descargas de Drenaje	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**

Rezago									
Rezago Cobrable	10,637,765.72	9,829,812.45	9,256,026.16	9,920,178.86	9,777,311.84	10,064,996.93	10,083,839.20	10,228,435.93	10,501,515.89
Domestico Rezago	9,382,221.90	8,805,541.30	8,227,755.06	8,829,513.09	8,698,211.76	8,943,819.83	8,982,816.87	9,118,797.96	9,361,431.84
Comercial Rezago	1,085,597.83	873,403.49	833,314.49	901,751.09	890,033.46	931,893.42	924,478.73	958,270.31	981,860.44
Industrial Rezago	169,945.99	150,867.66	194,956.61	188,914.68	189,066.62	189,283.68	176,543.60	151,367.66	158,223.61
Escolar Rezago	16,135,955.33	16,161,528.42	16,187,924.57	16,227,859.60	16,265,028.42	16,309,904.63	16,352,243.39	16,422,995.38	16,501,281.33
Público Rezago	7,827,108.96	7,835,982.44	7,834,411.56	7,836,564.36	7,833,398.68	7,830,666.03	7,834,097.27	7,845,062.80	7,842,039.05
TOTAL REZAGO	**34,600,830.01**	**33,827,323.31**	**33,278,362.29**	**33,984,602.82**	**33,875,738.94**	**34,205,567.59**	**34,270,179.86**	**34,496,494.11**	**34,844,836.27**

No. Tomas con Rezago									
1 y 2 Meses	2,421.00	2,845.00	2,629.00	3,192.00	2,656.00	2,673.00	1,896.00	1,855.00	2,195.00
3 a 6 Meses	445.00	305.00	269.00	285.00	221.00	257.00	273.00	280.00	315.00
7 a 12 Meses	92.00	194.00	91.00	83.00	86.00	89.00	91.00	93.00	80.00
13 Meses o más	480.00	440.00	413.00	435.00	445.00	452.00	464.00	470.00	483.00
TOTAL No. TOMAS CON REZAGO	**3,438.00**	**3,784.00**	**3,402.00**	**3,995.00**	**3,408.00**	**3,471.00**	**2,724.00**	**2,698.00**	**3,073.00**

Total de Usuarios en consumo de 0 a 20 M³									
Usuarios en consumo de 0 M³	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00	1,647.00
Usuarios en consumo de 1 a 10 M³	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00	4,163.00
Usuarios en consumo de 11 a 15 M³	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00	1,779.00
Usuarios en consumo de 16 a 20 M³	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
TOTAL DE USUARIOS EN CONSUMO DE 0 A 20 M³	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**	**8,939.00**

Precio de Tarifas Domesticas									
Tarifa Domestica de 0 a 10 M³	120.07	120.07	120.07	120.07	120.07	120.07	120.07	120.07	120.07
Tarifa Domestica de 15 M³	182.51	182.51	182.51	182.51	182.51	182.51	182.51	182.51	182.51
Tarifa Domestica de 20 M³	243.35	243.35	243.35	243.35	243.35	243.35	243.35	243.35	243.35
No. Habitantes según INEGI	22,066	22,066	22,066	22,066	22,066	22,066	22,066	22,066	22,066
No. Usuarios con Pago a Tiempo	7,875	7,875	7,875	7,875	7,875	7,875	7,875	7,875	7,875
No. Usuarios con Descuento Social	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221
No. De Micromedidores repuestos	92	92							
No. De Fuentes de abastecimiento	5	5							

Empleados Activos									
Confianza	43	43	43	43	43	43	43	43	43
Sindicalizado	-	-	-	-	-	-	-	-	-

Pensionados y Jubilados									
Confianza	11	11	11	11	11	11	11	11	11
Sindicalizado	-	-	-	-	-	-	-	-	-